First Presbyterian Church of Strasburg Recommendation from the Programmatic Master Plan Steering Committee

Introduction

The Programmatic Master Plan Steering Committee was formed by session at the 2019 annual retreat with the purpose of reviewing the church facilities and formulating a plan for addressing any necessary facility related improvements. The process included the completion of survey forms by stakeholders, church leaders and any interested congregants. Deficiencies identified through the surveys were based principally upon how well the facility accommodated church programs that were being delivered at the time of the facility analysis.

The steering committee met on 6 different occasions from May 22, 2019 until September 9, 2021. This document serves as the cover to the facility improvements labeled Option A1 outlined in the attached floor plan.

Principal Concerns Being Addressed by Option 1A

While there were many specific deficiencies, the steering committee selected the one option out of four that were presented by Beers and Hoffman, that addressed what were considered the most immediate and most critical deficiencies through the survey process. These needs include:

- Location of bathrooms
- ADA accessible bathrooms
- Improvements to welcome desk/reception area
- Improving foot traffic flow given the building has two major entrances
- Make facility more inviting to visitors
- Designate an area for the church's Food Bank Program

The Steering Committee intends on continuing to review all of the other identified deficiencies and recommend phasing for future correction of these items.

The committee is recommending that Session consider the attached option A1 for a possible building project.

Estimated Project Costs

Beers and Hoffman used DESCO, a construction company who the architects have worked with on other church projects to provide an estimate of the cost to construct the Option A1 improvements. The cost range is \$245,400 to \$276,600.

Programmatic Master Plan Steering Committee Members

Mark Feiler	Don Welk, Sr
Beth Feiler	Don Johnson
Sandy Bernsdorf	Dave Rineer
Wayne Carr	Bette Davis
Terry Sweigart	Pastor Bob Bronkema
Jane Geiger	Dan Colvin